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Summary Report

GREEN FARM 2014

Rolling 12 Months

	Apr 2014	Apr 2013
Cows in Herd	138	158
Calvings % Herd	110	98
Yield per Cow (litres)	5,716	5,310
Concs. per Cow (kg)	2,095	1,736
MOC per Cow (£)	1,291	1,023
MOC per Litre (pence)	22.59	19.26
Price per Litre (pence)	31.72	27.78
Cost / Tonne Concs. (pence)	249	261

Monthly Results

Herd Facts

	Apr 2014
Cows in herd	149
Cows in milk	127
% Dry Cows	14
Cows calved	22
Heifers Calved	8

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Milk Facts

	Apr 2014
Total Milk (litres)	86,134
Yield per cow (litres)	580
Yield per cow/ day (litres)	23
Forage Value M +/-	-7.34
Butterfat %	4.21
Protein %	3.11
Cell Count 000's/ ml	184.00
Bactoscan TBC 000's/ ml	17.00

Feed Facts

	Apr 2014
Total Concs. (kg)	31,220
Concs. / Cow (kg)	210
Concs / litre (kg/ l)	0.36

Financial Facts

	Apr 2014
Milk Value (£)	27,106
Cost of Concs (£)	7,067
Margin Over Concs (£)	20,039
MO Purchased Feeds (£)	17,352
Milk per Cow (£)	183
Conc. / Cow (£)	48
MOC / Cow (£)	135
MOC / Litre (pence)	23.27
Price per Litre (pence)	31.47
Cost / Tonne concs (£)	226

Monthly Comparison

Stock

	Monthly Figures			Rolling 12 Month Figures		
	Apr 2014	Apr 2013	Difference	Apr 2014	Apr 2013	Difference
Cows in Herd	149	150	-2	138	158	-20
Cows in Milk	127	131	-4	117	134	-17

Milk Production

	Monthly Figures			Rolling 12 Month Figures		
	Apr 2014	Apr 2013	Difference	Apr 2014	Apr 2013	Difference
Total Milk Produced (litres)	86,134	76,398	9,736	788,802	837,239	-48,437
Daily Production (litres)	2,871	2,547	325	2,161	2,294	-133
Yield/ Cow/ Day (litres)	23	19	3	18	17	1
Yield/ Cow/ All Forage (litres)	-220	67	-287	-1,471	-310	-1,161
Yield/ Cow/ Home Grown Forage (litres)	0	0	0	0	0	0
Yield/ Cow	580	509	71	5,716	5,310	406
Butterfat %	4.21	4.08	0.13	4.21	4.12	0.09
Protein %	3.11	3.20	-0.09	3.32	3.28	0.05
SCC	184	128	56	187	128	60
SCC	17	22	-5	23	61	-39

Milk Value

	Monthly Figures			Rolling 12 Month Figures		
	Apr 2014	Apr 2013	Difference	Apr 2014	Apr 2013	Difference
Milk Value (£)	27,106	22,247	4,859	250,212	232,613	17,600
Milk Price per Litre (p/ litre)	127	131	-4	117	134	-17

Feed Use

	Monthly Figures			Rolling 12 Month Figures		
	Apr 2014	Apr 2013	Difference	Apr 2014	Apr 2013	Difference
Total Concentrate Use (kg)	31,220	20,020	11,200	289,145	273,640	15,505
Conc. Equiv. Per Cow (kg/ cow)	210	133	77	2,095	1,736	360
Conc. Equiv. Per Litre (kg/ l)	0.36	0.26	0.10	0.00	0.00	0.00
Concentrate Cost (£)	7,067	5,526	1,542	72,042	71,353	690
Concentrate Price Per Tonne (£)	226	276	-50	2,975	3,106	-131
Concentrate Feed Cost (£)	7,067	5,526	1,542	72,042	71,353	690
Brewers Grains Feed Cost (£)	2,687	205	2,482	17,969	3,096	14,873
Other Purchased Feed Cost (£)	0	450	-450	2,000	4,182	-2,182
Total Purchased Feed Cost (£)	9,754	6,180	3,574	92,012	78,630	13,381
Total Purchased Feed Cost / Cow	66	41	24	666	496	170

Margins

	Monthly Figures			Rolling 12 Month Figures		
	Apr 2014	Apr 2013	Difference	Apr 2014	Apr 2013	Difference
MO Purchased Feeds / Litre (p)	20.15	21.03	-0.88	20.01	18.11	1.90
MO Purchased Feeds / Cow (£)	116.85	107.11	9.74	1,147.69	982.90	164.79
MO Purchased Feeds / Herd (£)	17,352	16,067	1,285	158,201	153,982	4,219

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